

SUBCOMMITTEE NO. 4

Agenda

Michael J. Machado, Chair
Robert Dutton
Christine Kehoe



OUTCOMES

Part B

Monday, May 21, 2007

11:00 a.m. - Room 2040

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State Administration—General Government—Judiciary—Transportation

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0390 Contributions to the Judges' Retirement System

Action. The Subcommittee approved placeholder trailer bill language to improve the JRS II system to enhance recruitment and retention of judges.

Vote. 2-1 (Dutton)

0250 Judicial Branch

Trial Courts

1. State Appropriations Limit Adjustment – Trial Courts

Action. The Subcommittee approved the Finance Letter and updated SAL calculation contained in the May Revision, including approving, in concept, the draft allocation for the trial courts.

Vote. 3-0

2. Maintenance of Effort Payment Adjustment – Los Angeles County

Action.

- Approved the budget proposal to increase expenditures from the Trial Court Trust Fund to reflect an increase in MOE payments from Los Angeles County.

Vote. 3-0

3. New Trial Court Judgeships

Action.

- Approved the Governor's budget proposal to create 100 new judgeships over a two-year period.
- Approved trailer bill language to create 100 new judgeships and convert 162 judicial officers to judgeships.
- Approved the May Revision proposal to change scheduling of funding to support new judgeships in the budget year.

Vote. 3-0

4. Trial Court Security Funding

Action.

- Approved the May Revision funding proposal less \$11 million to fund courts that are already above statewide funding standards and the retiree health costs for some courts.
- Approved placeholder trailer bill language to govern accountability and cost containment measures for court security.

The intent of the Subcommittee is to send this item to conference.

Vote. 3-0

Judicial Council/Administrative Office of the Courts

1. AOC Staffing: Office of the General Counsel

Action. Deleted the position and funding (\$185,000) for the Criminal Law and Traffic Law programs.

Vote. 3-0

2. AOC Staffing: Emergency Response and Security Unit

Action. Approved these positions.

Vote. 3-0

3. AOC Staffing: Appellate and Trial Court Judicial Services Division

Action. Approved these positions.

Vote. 3-0

4. AOC Staffing: Center for Families, Children, and the Courts

Action. Approved these positions.

Vote. 3-0

5. AOC Staffing: Education Division

Action. Approve all of the positions except the position and funding (\$204,000) for Audio Visual Operations.

Vote. 3-0

6. AOC Staffing: Executive Office Programs

Action. Approved these positions.

Vote. 3-0

7. AOC Staffing: Finance Division

Action. Approved these positions.

Vote. 2-1 (Dutton)

8. AOC Staffing: Information Services Division

Action. Approved this proposal.

Vote. 3-0

9. AOC Staffing: Human Resources Division

Action. Approved this proposal.

Vote. 3-0

Administrative Office of the Courts: Office of Court Construction and Management

1. Court Facility Operations and Maintenance

Action.

- Approved the May Revision proposal to augment the expenditure authority from the court Facilities Trust Fund to enable expenditure of additional CFP payments.
- Approved the May Revision proposal to adjust the funding provided for operations and maintenance of two new court facilities.
- Approved the Governor's Budget proposal with the May Revision amendment to provide inflationary adjustments to the CFP payments of newly transferred court facilities.

Vote. 3-0

2. Trial Courts Facilities Transfers and Capital Outlay

Action.

- Approved the funding provided in the Governor's Budget and Finance Letter for the eight projects listed below:
 - Madera - New Madera Court.
 - San Bernardino - New San Bernardino Court.
 - San Joaquin - New Stockton Court.
 - Riverside – New Mid-County Region Court.
 - Tulare – New Porterville Court.
 - San Benito – New Hollister Court.
 - Calaveras – New San Andreas Court.
 - Lassen – New Susanville Court.
- Approved budget bill language to require the AOC to make disposition plans part of each capital outlay project starting in 2008-09.
- Approved budget bill language to restrict the ability of the AOC to encumber additional

expenditures from the Court Facilities Construction Fund above the level appropriated in the 2007-08 Budget Act unless the expenditures are replaced with increased revenues to the fund. This is to ensure that adequate funding remains in the fund to support the construction of the projects listed above.

Vote. 3-0

3. Public-Private Partnership: Long Beach Courthouse

Action.

- Approved the May Revision proposal to allocate money for the equity buy-out of the Long Beach courthouse.
- Approved modified trailer bill language that further defines a public-private partnership in the context of court construction and the information that should be submitted to the Legislature prior to approval by DOF of alternative methods of project delivery.

Vote. 3-0

0855 Gambling Control Commission

1. Proposed Tribal-State Compacts—Informational Item

Action. No action required – informational item.

2. Minimum Internal Control Standards

Action.

- Rejected the Governor's proposal.
- Approved both of the supplemental reports recommended by the LAO to enable the Legislature to determine if their current regulatory processes are effective.

Vote. 3-0

0552 Office of the Inspector General

1. Lawsuit Compliance

Action. Approved this May Revision proposal.

Vote. 3-0

2. California Rehabilitation Oversight Board

Action.

- Approved two positions (1 deputy inspector general, a half-time inspector general and a half-time Associate Governmental Program Analyst).
- Approved \$125,000 in contract funding for supporting the meetings and expert contracts, when needed.

Vote. 3-0

0820 Department of Justice

1. Proposition 69 – DNA Program Implementation

Action.

- Approved the Governor's budget proposal and May Revision adjustment to add \$11.2 million General Fund and reduce DNA Identification Fund expenditures by \$11.2 million, excluding the budget bill language that was rejected at the March 22 meeting of the Subcommittee.
- Approved the funding for the DNA Live Scan project.
- Approved the Finance Letter to reduce expenditure authority from the Fingerprint Fees Account.

Vote. 3-0

2. Sex Offender Registry: Megan's Law Website

Action

- Approved the \$250,000 General Fund to make changes to the Megan's Law website to implement AB 1849.
- Approved the \$517,000 less \$156,000 as recommended by the LAO and adjusted by DOF.

Vote. 3-0

3. Major Database Redesign

Action.

- Approved the Governor's budget proposals related to the Criminal Justice Information System and the Violent Crime Information Network.
- Approved the Finance Letter to reappropriate monies for both of these projects.

Vote. 3-0

4. National Criminal History Improvement Program

Action. Approved this budget request.

Vote. 3-0

5. California Criminalistics Institute

Action. Approved this proposal less \$71,000 to reflect that the department no longer needs to lease office space.

Vote. 3-0

6. California Witness Protection Program

Action. Rejected this proposal.

Vote. 3-0

7. Natural Resources and Environmental Protection Litigation

Action.

- Approved the Governor's budget proposal.
- Approved \$1 million General Fund so that the department can pursue new climate change related litigation.

Vote. 2-1 (Dutton)

8. Automated Firearms System

Action.

- Approved \$541,000 from the Dealers' Record of Sale Special Account to modernize the Automated Firearms System subject to a Feasibility Study Report.
- Approved budget bill language to restrict the expenditure of these funds until a Feasibility Study Report has been approved by the Department of Finance and submitted to the Legislature. (Staff notes that DOF indicated at the hearing that the Feasibility Study Report has already been approved, if this is true it is not clear that this language is needed.)

Vote. 2-1 (Dutton)